Treasurer / Assessor

Office Overview

The Treasurer is an Elected Official serving a four-year term. The position was consolidated with the County Assessor so the Elected position is officially the County Treasurer / Assessor. The Department is part of the General Fund with a major portion of funding coming from Taxes, with charges for services providing some support.

The Treasurer/Assessor is responsible for the collection, distribution, investment and disbursement of all money collected by the County. The Elected Treasurer/Assessor receives a stipend for being the holder of a consolidated office.

The Treasurer's Office is divided into three activities. They are:

- o Treasury and Taxes responsible for billing and collecting real and personal property taxes for all of Gallatin County (cities, schools, county, and special districts), collect miscellaneous revenues, tracks property tax receivables, balance motor vehicle revenues to collection, disburse and track warrants issued by Gallatin County, 16 school districts, 17 fire districts and other special districts; and invests money on deposit with the office.
- Motor Vehicle responsible for the titling, registration and collection of fees associated with motor vehicles in Gallatin County.
- Delinquent Tax Collection responsible for the research. notification collection and of delinquent taxes; lien, tax assignments, redemptions, and deed processing; and the tracking of bankruptcy filings.

Office Goals

- · Easy access to Information.
- Improve public access to records through electronic media.
- Address Customer Needs in a timely and professional manner.
- Maintain accurate and factual accounts of all money on deposit with the County Treasurer.
- Use Internet to facilitate offices receipting capability and registration capability.
- Document Internal Process, Procedures and Policies for use by Public, Supervisors and Employees.

Recent Accomplishments

 See Activity pages for specific accomplishments.

GENERAL GOVERNMENT

Treasurer / Assessor

Department Budget

Object of Expenditure		Actual FY 2008	ı	Final FY 2009	Actual FY 2009	Start-Up FY 2010	Request FY 2010	eliminary FY 2010	ı	Final FY 2010
Personnel		\$ 733,996	\$	804,596	\$ 706,054	\$ 762,586	\$762,586	\$ 760,622	\$	760,621
Operations		152,264		166,499	149,555	173,322	172,272	172,272		172,272
Debt Service		-		-	-	-	-	-		-
Capital Outlay		7,036		28,000	16,506	-	-	-		-
Transfers Out		-		-	-	-	-	-		-
-	Total	\$ 893,296	\$	999,095	\$ 872,115	\$ 935,908	\$934,858	\$ 932,894	\$	932,893
Budget by Fund Group	,									
General Fund		\$ 893,296	\$	999,095	\$ 872,115	\$ 935,908	\$ 934,858	\$ 932,894	\$	932,894
Special Revenue Funds		-		-	-	-	-	-		-
Debt Service Funds		-		-	-	-	-	-		-
Capital Project Funds		-		-	-	-	-	-		-
Enterprise Funds		-		-	-	-	-	-		-
Internal Service Funds		-		-	-	-	-	-		-
Trust & Agency Funds		-		-	-	-	-	-		-
-	Total	\$ 893,296	\$	999,095	\$ 872,115	\$ 935,908	<u>\$ 934,858</u>	\$ 932,894	\$	932,894
Funding Sources										
Tax Revenues		\$ 119,485	\$	120,692	\$ 118,278	\$ 118,278	\$123,319	\$ 123,319	\$	77,182
Non-Tax Revenues		826,905		782,866	779,725	779,725	863,836	863,836		785,590
Cash Reappropriated		(53,094)		95,537	(25,888)	(25,888)	(51,247)	(52,297)		70,122
-	Total	\$ 893,296	\$	999,095	\$ 872,115	\$ 872,115	\$935,908	\$ 934,858	\$	932,894

Department Personnel

No. of Positions	FT/PT	Title	FTE
		See individual activity	
		,	
		Total Program	0